

Presidential Communications Operations Office - Annual Procurement Plan (FY 2021 PER GAA)

Code (PAP)	Procurement Program/Project	PMO End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting or Bidding	Receipt/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
A. FY 2021 SAA													
Maintenance and Operating Expenses													
000000	Traveling Expenses												
000001	Active Travel	SACD	NP-03 - Agency-to-Agency		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	4,000,000.00	4,000,000.00		
000002	Communication Expenses		NP-03 - Small Value Procurement		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP				
000003	Utilities and Utilities	Research Section	NP-03 - Small Value Procurement		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	388,000.00	388,000.00		Procurement of utilities and services including water, electricity, and other utilities.
000004	Telephone Expenses - Landline												
000005	Telephone Expenses - Mobile	COED	Other Contracting	Regular	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	628,000.00	628,000.00		Procurement of telephone services for COED.
000006	Telephone Expenses - Mobile	FCU PMO	Other Contracting	Regular	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	650,000.00	650,000.00		Procurement of telephone services for FCU PMO.
000007	Travel	Various Offices	Competitive Bidding		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,364,000.00	1,364,000.00		Procurement of travel services for various offices.
000008	Travel PMO	FCU PMO	NP-03 - Small Value Procurement		Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	148,000.00	148,000.00		Agency's Expenses of Procurement of Travel: Security, Telephone and related Service Procurement as provided by SARFA Procurement by 4-0-0717
000009	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000010	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000011	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000012	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000013	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000014	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000015	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000016	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000017	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000018	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000019	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000020	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000021	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000022	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000023	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000024	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000025	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000026	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000027	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000028	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000029	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000030	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000031	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000032	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000033	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000034	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000035	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000036	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000037	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000038	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000039	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000040	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000041	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000042	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000043	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000044	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000045	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000046	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000047	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000048	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000049	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000050	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000051	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000052	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000053	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000054	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000055	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000056	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000057	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000058	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000059	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000060	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000061	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000062	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000063	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000064	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000065	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000066	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000067	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000068	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000069	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000070	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000071	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000072	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000073	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000074	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.00	1,360,000.00		Procurement of travel services for COED/Donor.
000075	Travel Expenses	COED/Donor	Competitive Bidding	COED/Donor	Within the FY 2021	Within the FY 2021	Within the FY 2021	Within the FY 2021	CoP	1,360,000.			

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Approved By: _____

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