

## XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

## A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 499,324,000

New Appropriations, by Program

|                                     | Current Operating Expenditures |   |                    |               |
|-------------------------------------|--------------------------------|---|--------------------|---------------|
|                                     | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| PROGRAMS                            |                                |   |                    |               |
| General Administration and Support  | P 95,175,000                   | P 94,353,000                                      | P                  | P 189,528,000 |
| Operations                          | 12,321,000                     | 214,334,000                                       | 83,141,000         | 309,796,000   |
| PRESIDENTIAL COMMUNICATIONS PROGRAM | 12,321,000                     | 214,334,000                                       | 83,141,000         | 309,796,000   |
| TOTAL NEW APPROPRIATIONS            | P 107,496,000                  | P 308,687,000                                     | P 83,141,000       | P 499,324,000 |

## Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Communications Operations Office (PCOO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PCOO's website

The PCOO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Project(s). The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|   | Current Operating Expenditures |   |                    |               |
|---|--------------------------------|---|--------------------|---------------|
|   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
| PROGRAMS                                      |                                |   |                    |               |
| General Administration and Support            |                                |   |                    |               |
| General management and supervision            | P 95,019,000                   | P 94,353,000                                      | P                  | P 189,372,000 |
| Administration of Personnel Benefits          | 156,000                        |   |                    | 156,000       |
| Sub-total, General Administration and Support | 95,175,000                     | 94,353,000  |                    | 189,528,000   |

## GENERAL APPROPRIATIONS ACT, FY 2020

## Operations

Public access, engagement and understanding of  
Presidential policies and government programs  
achieved

12,321,000 214,334,000 83,141,000 309,796,000

## PRESIDENTIAL COMMUNICATIONS PROGRAM

12,321,000 214,334,000 83,141,000 309,796,000

Formulation, coordination and implementation of  
integrated public information plans and programs

12,321,000 189,334,000 58,141,000 259,796,000

## Project(s)

Locally-Funded Project(s)

25,000,000 25,000,000 50,000,000

Government Strategic Training Center, Phase I

25,000,000 25,000,000

International Communications Campaign

15,000,000 15,000,000

Government Media Summit

10,000,000 10,000,000

Sub-total, Operations

12,321,000 214,334,000 83,141,000 309,796,000

TOTAL NEW APPROPRIATIONS

P 107,496,000 P 308,687,000 P 83,141,000 P 499,324,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

81,442

Total Permanent Positions

81,442

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

696

Mid-Year Bonus - Civilian

6,787

Year End Bonus

6,787

Cash Gift

580

Productivity Enhancement Incentive

580

Step Increment

204

Total Other Compensation Common to All

23,314

|   |         |
|---|---------|
| Other Benefits  |         |
| PAG-IBIG Contributions                                | 140     |
| PhilHealth Contributions                              | 640     |
| Employees Compensation Insurance Premiums             | 140     |
| Terminal Leave  | 156     |
| Total Other Benefits                                  | 1,076   |
| Non-Permanent Positions                               | 1,664   |
| Total Personnel Services                              | 107,496 |
| Maintenance and Other Operating Expenses              |         |
| Travelling Expenses                                   | 78,802  |
| Training and Scholarship Expenses                     | 15,472  |
| Supplies and Materials Expenses                       | 28,996  |
| Utility Expenses                                      | 6,402   |
| Communication Expenses                                | 21,148  |
| Confidential, Intelligence and Extraordinary Expenses |         |
| Extraordinary and Miscellaneous Expenses              | 2,928   |
| Professional Services                                 | 7,920   |
| General Services                                      | 8,060   |
| Repairs and Maintenance                               | 18,346  |
| Taxes, Insurance Premiums and Other Fees              | 818     |
| Other Maintenance and Operating Expenses              |         |
| Advertising Expenses                                  | 3,468   |
| Representation Expenses                               | 16,000  |
| Transportation and Delivery Expenses                  | 2,030   |
| Rent/Lease Expenses                                   | 11,446  |
| Subscription Expenses                                 | 10,089  |
| Other Maintenance and Operating Expenses              | 76,762  |
| Total Maintenance and Other Operating Expenses        | 308,687 |
| Total Current Operating Expenditures                  | 416,183 |
| Capital Outlays                                       |         |
| Property, Plant and Equipment Outlay                  |         |
| Building and Other Structures                         | 74,400  |
| Machinery and Equipment Outlay                        | 5,015   |
| Transportation and Equipment Outlay                   | 3,726   |
| Total Capital Outlays                                 | 83,141  |
| TOTAL NEW APPROPRIATIONS                              | 499,324 |