PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
PROCUREMENT MONITORING REPORT
JULY 1 TO DECEMBER 31, 2016

CODE (PAP)	Program/Projects	PMO/End-user	Actual Procurement Activities: Mode of Procurement	Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	ABC: Total	ABC: MOOE	ABC: CO	CONTRACT COST: Total	CONTRACT COST: MOOE	CONTRACT COST: CO	List of Invited Observers	Date of Receipt of Invitation: Pre-Proc. Conference	Pre-bid Conference	Eligibility Check	Sub./Opening of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Delivery Acceptance	Remarks (Explaining changes from APP)
MAINTENANCE AND OTHER OPERATING EXPENSES [MOOE]																																	
	TRAINING EXPENSES	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	347,131.02	347,131.02		347,131.02	347,131.02		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	SUPPLIES AND MATERIALS																																
	COMMON-USE SUPPLIES AND EQUIPMENT	AS	NP-A TO A/ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	3,352,083.80	3,352,083.80		3,352,083.80	3,352,083.80		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	GASOLINE, OIL AND LUBRICANT	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	3,790,148.80	3,790,148.80		3,790,148.80	3,790,148.80		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	UTILITIES																																
	WATER SERVICES	AS	DIRECT CONTRACTING	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,400,020.20	1,400,020.20		1,400,020.20	1,400,020.20		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	ELECTRICITY EXPENSES	AS	DIRECT CONTRACTING	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	3,862,302.16	3,862,302.16		3,862,302.16	3,862,302.16		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	COMMUNICATION:																																
	TELECOMMUNICATION SERVICES :																																
	LANDLINE	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,452,778.69	1,452,778.69		1,452,778.69	1,452,778.69		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	MOBILE	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,500,911.24	1,500,911.24		1,500,911.24	1,500,911.24		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	INTERNET EXPENSES	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,188,587.06	1,188,587.06		1,188,587.06	1,188,587.06		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES-CABLE TV SERVICES	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	228,000.00	228,000.00		228,000.00	228,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	POSTAGE AND DELIVERIES - MAILING	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	47,508.10	47,508.10		47,508.10	47,508.10		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	REPAIR AND MAINTENANCE																																
	MOTOR VEHICLES	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	859,730.08	859,730.08		859,730.08	859,730.08		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	OFFICE EQUIPMENT	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	1,333,079.00	1,333,079.00		1,333,079.00	1,333,079.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	TAXES, INSURANCE PREMIUM AND OTHER FEES																																
	INSURANCE EXPENSES	AS	NP AGENCY TO AGENCY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	151,831.94	151,831.94		151,831.94	151,831.94		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	TAXES DUTIES AND LICENSES	AS	NP AGENCY TO AGENCY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	132,170.60	132,170.60		132,170.60	132,170.60		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	FIDELITY BOND	AS	NP-AGENCY TO AGENCY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	247,500.00	247,500.00		247,500.00	247,500.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

SUBSCRIPTION																															
NEWSPAPERS, MAGAZINES AND OTHERS	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	GAA	734,231.50	734,231.50		734,231.50	734,231.50		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER MAINTENANCE AND ATHLETIC ACTIVITIES																															
GENDER AND DEVELOPMENT (GAD) ACTIVITIES	AS	ALTERNATIVE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NS	GAA	1,017,296.15	1,017,296.15		1,017,296.15	1,017,296.15		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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