


FY 2019 PHYSICAL PLAN

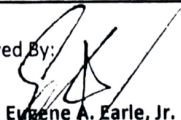
Department: Presidential Communications Operations Office (PCOO)
 Agency: Presidential Communications Operations Office (Proper)
 Operating Unit:
 Organization Code (UACS):

| Particulars | UACS CODE | Current Year's Accomplishment | | | Physical Target (Budget Year) | | | | |
|---|-----------|-------------------------------|---------------------------|-------|-------------------------------|-------------|-------------|-------------|-------------|
| | | Actual Jan 1- Sept 30 | Estimate Oct 1- Dec 30 | Total | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+10 | 7 | 8 | 9 | 10 |
| Part A | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | |
| OO: Public access, engagement and understanding of Presidential policies and government programs achieved | | | | | | | | | |
| PRESIDENTIAL COMMUNICATIONS PROGRAM | | | | | | | | | |
| Outcome Indicator | | | | | | | | | |
| 1. Percentage of news and photo releases used by selected print media | | | | | 90% | 90% | 90% | 90% | 90% |
| Output Indicators | | | | | | | | | |
| 1. Number of news and photo releases disseminated | | | | | 3,047 | 762 | 762 | 762 | 761 |
| 2. Percentage of Presidential events and visits provided with coverage arrangements | | | | | 95% | 95% | 95% | 95% | 95% |

Prepared By:


 Ma. Alma A. Francisco
 OIC-Budget Division

Approved By:


 Eugene A. Earle, Jr.
 OIC-Good Governance, GOCCs,
 Admin & Finance