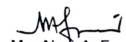


FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Presidential Communications Operations Office (PCOO)
Agency: Presidential Communications Operations Office (Proper)
Operating Unit: N/A
Organization Code (UACS): 250010000000
Report Status: PENDING

Report Status: PENDING															
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Part A					360,988	80,937	109,222	80,150	90,679	360,988					
Specific Budgets of National Government Agencies	101101				354,967	79,433	107,716	78,645	89,173	354,967					
General Administration and Support	1000000000000000				101,701	21,455	27,085	21,600	31,561	101,701					
General management and supervision	100000100001000				101,304	21,455	27,085	21,600	31,164	101,304					
PS					67,931	14,708	19,149	14,712	19,362	67,931					
MOOE					32,349	6,747	6,912	6,888	11,802	32,349					
CO					1,024		1,024			1,024					
Administration of Personnel Benefits	100000100002000				397				397	397					
PS					397				397	397					
Operations	3000000000000000				253,266	57,978	80,631	57,045	57,612	253,266					
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3100000000000000				253,266	57,978	80,631	57,045	57,612	253,266					
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000				253,266	57,978	80,631	57,045	57,612	253,266					
Formulation, coordination and implementation of integrated public information plans and	310100100001000				253,266	57,978	80,631	57,045	57,612	253,266					
PS					851	178	242	178	253	851					
MOOE					229,275	57,800	57,249	56,867	57,359	229,275					
CO					23,140		23,140			23,140					
Retirement and Life Insurance Premiums	104102				6,021	1,504	1,506	1,505	1,506	6,021					
General Administration and Support	1000000000000000				5,943	1,485	1,486	1,486	1,486	5,943					
General management and supervision	100000100001000				5,943	1,485	1,486	1,486	1,486	5,943					
PS					5,943	1,485	1,486	1,486	1,486	5,943					
Operations	3000000000000000				78	19	20	19	20	78					
OO : Public access, engagement and understanding of Presidential policies and government programs achieved	3100000000000000				78	19	20	19	20	78					
PRESIDENTIAL COMMUNICATIONS PROGRAM	3101000000000000				78	19	20	19	20	78					
Formulation, coordination and implementation of integrated public information plans and	310100100001000				78	19	20	19	20	78					
PS					78	19	20	19	20	78					


Prepared By:


Ma. Alma A. Francisco
OIC-Budget Division

In coordination with:


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Chief Accountant

Approved By:


Eugene A. Earle, Jr.
Director III