

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2018

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)  
 Agency : Presidential Communications Operations Officer - Proper  
 Operating Units : \_\_\_\_\_  
 Organization Code (UACS) : \_\_\_\_\_

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Physical Targets					Physical Accomplishments						Variance as of December 31, 2018	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>1. MFO 1 Media Operations Services</b>													
OUTCOME INDICATORS													
1. Percentage of news and photo releases used by selected printed media		90%	93%	95%	97%	93.75%	90%	93%	95%	97%	93.75%	0	
OUTPUT INDICATORS:													
1. Number of news and photo releases disseminated		627	689	758	833	2907	966	1178	1259	1191	4594	1687	
2. Percentage of Presidential events and visits provided with coverage arrangements		95%	97%	98%	100%	97.5%	97%	98%	98%	100%	98.25%	0.75%	

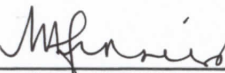
	Physical Targets					Physical Accomplishments						Variance as of December 31, 2018	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>B. Support to Operations (STO)</b> <b>Office of the Undersecretary for</b> <b>Office of Legal Affairs</b>													
<b>Indicator:</b>													
1. %age of recommended actions adopted by the Secretary and other clients		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. %age of legal opinions and outputs released within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
EDP Division & New Media Services													
<b>Indicator:</b>													
1. %age of the posts that have likes and shares/visitors		100%	100%	100%	100%	100%	100%	98%	100%	100%	99%	-1%	
2. %age of presidential news releases posted in the PCOO website within an hour after the event		94%	98%	99%	99%	97.5%	99%	98%	99%	99%	97.5%	0	

	Physical Targets					Physical Accomplishments						Variance as of December 31, 2018	Remarks
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>C. General Administration and Support Services (GASS)</b> <b>Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance</b>  <b>Indicator:</b> 1. %age of actual external/internal stakeholder's concerns approximately responded to  2. %age of actual external/internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline  <b>Administrative Service Indicator:</b> 1. Satisfaction rate by PCOO Proper operating units of the administrative and logistic services provided  2. On time delivery of administrative and logistic services provided													
		100%	100%	100%	100%	100%	87%	97%	98%	100%	95.5%	-4.5%	
		100%	100%	100%	100%	100%	99%	99%	99%	100%	99.25%	-0.75%	
		100%	100%	100%	100%	100%	95%	96%	97%	100%	97%	-3%	
		100%	100%	100%	100%	100%	95%	96%	96%	100%	96.75%	3.25%	

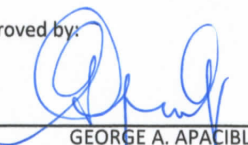
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Finance and Management Service</b>													
<b>Indicator:</b>													
P1 1. Budget Utilization rate													
a) Obligations BUR		100%	100%	100%	100%	100%	100%	100%	100%	99.62%	99.91%	-0.09%	
b) Disbursements BUR		100%	100%	100%	100%	100%	100%	90%	100%	99.84%	97.46%	-2.54%	
P1 2: Compliance to COA Reporting													
Requirements within the mandated time													
a) Financial Statements		100%	100%	100%	100%	100%	95%	95%	97%	98%	95%	-5%	
b) Report on Ageing of Cash Advances		100%	100%	100%	100%	100%	100%	100%	99%	98%	100%	0	

Prepared by:

  
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Director III

  
MA. ALMA A. FRANCISCO  
Chief Administrative Officer  
(Budget Officer V)

Approved by:

  
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Undersecretary for  
Finance