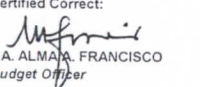
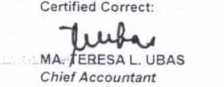
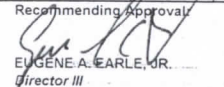
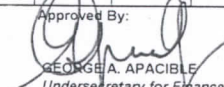


FAR No. 1

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriation	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Allotment	Unpaid Obligations				
																	Due and Demandable	Not Yet Due and Demandable			
1	2	3	4 5=(3+4)	6	7 8=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	+	17	18	19	20=(16+17+18+19)	21	22=(10-15)	23	24		
I. Agency Specific Budget	1 01 101																				
General Administration and Support	00 000000	73,755,000.00	73,755,000.00	73,755,000.00		73,755,000.00	16,563,415.11	23,252,299.07	0.00	0.00	39,815,714.18	15,750,343.78	22,520,763.64	0.00	0.00	38,271,107.42	33,939,285.82	1,544,606.76	0.00		
PAP	1 00 010000																				
PS		48,157,000.00	48,157,000.00	48,157,000.00		48,157,000.00	12,441,342.84	18,313,983.86													
MOOE		25,598,000.00	25,598,000.00	25,598,000.00		25,598,000.00	4,122,072.27	4,938,315.21													
Fin Exp. (if applicable)																					
CO			0.00	0.00		0.00															
Support to Operations	2 00 000000																				
PAP	2 00 010000																				
PS																					
MOOE																					
Fin Exp. (if applicable)																					
CO																					
Operations	3 00 000000	178,741,000.00	178,741,000.00	178,741,000.00		178,741,000.00	51,902,190.52	40,181,921.43	0.00	0.00	92,084,111.95	49,452,119.23	33,105,006.17	0.00	0.00	82,557,125.40	86,656,888.05	9,526,986.55	0.00		
MFO 1 - Media Operations Serv	3 01 000000																				
PAP	3 01 01 0000																				
PS		1,296,000.00	1,296,000.00	1,296,000.00		1,296,000.00	189,320.11	278,838.61													
MOOE		171,545,000.00	171,545,000.00	171,545,000.00		171,545,000.00	51,484,873.41	39,903,082.82													
Fin Exp. (if applicable)																					
CO		5,900,000.00	5,900,000.00	5,900,000.00		5,900,000.00	227,997.00														
Locally-Funded Project(s)																					
Sub-Total, Agency Specific Budget																					
PS																					
MOOE																					
Fin Exp. (if applicable)																					
CO																					
II. Automatic Appropriations	1 04	4,223,000.00	4,223,000.00	4,223,000.00		4,223,000.00	1,277,204.94	1,253,427.24	0.00	0.00	2,530,632.18	853,927.74	358,668.82	0.00	0.00	1,212,596.56	1,692,367.82	1,318,035.62	0.00		
RLIP	1 04 102																				
Special Account in the General Fund (Please specify)		4,223,000.00	4,223,000.00	4,223,000.00		4,223,000.00	1,277,204.94	1,253,427.24			2,530,632.18	853,927.74	358,668.82			1,212,596.56	1,692,367.82	1,318,035.62			
Motor Vehicle Users Charge Fund																					
MOOE																					
CO																					
Sub-Total, Automatic Appropriations		4,223,000.00	4,223,000.00	4,223,000.00		4,223,000.00	1,277,204.94	1,253,427.24	0.00	0.00	2,530,632.18	853,927.74	358,668.82	0.00	0.00	1,212,596.56	1,692,367.82	1,318,035.62	0.00		
PS		4,223,000.00	4,223,000.00	4,223,000.00		4,223,000.00	1,277,204.94	1,253,427.24	0.00	0.00	2,530,632.18	853,927.74	358,668.82	0.00	0.00	1,212,596.56	1,692,367.82	1,318,035.62			
MOOE																					
Fin Exp. (if applicable)																					
CO																					

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Unreleased as of 12/31/2024	Balances						
		Authorized Appropriation	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total		Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)					
																		Due and Demandable	Not Yet Due and Demandable				
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16=	17	18	19	20=(16+17+18+19)	21	22=(10-15)	23	24
III. Special Purpose Fund (Please specify)		395,922.00	395,922.00	564,303.00					564,303.00	395,921.26	168,381.00	0.00	0.00	564,302.26	395,921.26	168,381.00	0.00	0.00	564,302.26		0.74	0.00	
MPBF-PS	0101		0.00	0.00					0.00					0.00					0.00		0.00	0.00	
PGF-PS (Pension & RLIP)		395,922.00	395,922.00	564,303.00					564,303.00	395,921.26	168,381.00			564,302.26	395,921.26	168,381.00			564,302.26		0.74	0.00	
Locally Funded Projects (ASEAN)			0.00	0.00					0.00					0.00					0.00		0.00	0.00	
Contingent Fund			0.00	0.00					0.00					0.00					0.00		0.00	0.00	
Sub-Total, Special Purpose Fund		395,922.00	395,922.00	564,303.00					564,303.00	395,921.26	168,381.00	0.00	0.00	564,302.26	395,921.26	168,381.00	0.00	0.00	564,302.26		0.74	0.00	0.00
PS		395,922.00	395,922.00	564,303.00					564,303.00	395,921.26	168,381.00	0.00	0.00	564,302.26	395,921.26	168,381.00	0.00	0.00	564,302.26		0.74	0.00	
MOOE		0.00	0.00	0.00					0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
Fin Exp. (if applicable)																							
CO																							
GRAND TOTAL		257,114,922.00	257,114,922.00	257,283,303.00					257,283,303.00	70,138,731.83	64,856,028.74	0.00	0.00	134,994,760.57	66,452,312.01	56,152,819.63	0.00	0.00	122,605,131.64		122,288,542.43	12,389,628.93	0.00
PS		54,071,922.00	54,071,922.00	54,240,303.00					54,240,303.00	14,303,789.15	20,014,630.71	0.00	0.00	34,318,419.86	13,318,453.76	18,857,140.22	0.00	0.00	32,175,593.98		19,921,883.14	2,142,825.88	
MOOE		197,143,000.00	197,143,000.00	197,143,000.00					197,143,000.00	55,606,945.68	44,841,398.03	0.00	0.00	100,448,343.71	52,905,861.25	37,295,679.41	0.00	0.00	90,201,540.66		96,694,656.29	10,246,803.05	
Fin Exp. (if applicable)																							
CO		5,900,000.00	5,900,000.00	5,900,000.00					5,900,000.00	227,997.00	0.00	0.00	0.00	227,997.00	227,997.00	0.00	0.00	0.00	227,997.00		5,672,003.00	0.00	
Recapitulation by MFO:																							
MFO 1																							
MFO 2		178,741,000.00	178,741,000.00	178,741,000.00					178,741,000.00	51,902,190.52	40,181,921.43	0.00	0.00	92,084,111.95	49,452,119.23	33,105,006.17	0.00	0.00	82,557,125.40		86,656,888.05		
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance																							
Program Budgeting: MPP		178,741,000.00	178,741,000.00	178,741,000.00					178,741,000.00	51,902,190.52	40,181,921.43	0.00	0.00	92,084,111.95	49,452,119.23	33,105,006.17	0.00	0.00	82,557,125.40		86,656,888.05		
Other Major Programs and Projects and monitored by the President through PMS PAP																							
...continue down to the last PAP																							
...continue down to the last Program Budgeting																							
...continue down to the last KRA																							
Certified Correct:																							
																							
MA. ALMAA. FRANCISCO Budget Officer																							
Certified Correct:																							
																							
MA. FERESA L. UBAS Chief Accountant																							
Recommending Approval:																							
																							
EUGENE A. EARLE, JR. Director III																							
Approved By:																							
																							
GEORGE A. APACIBLE Undersecretary for Finance																							