

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 30, 2018

Department
Agency
Operating Units
Organization Code (UACS)

: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
: Presidential Communications Operations Officer - Proper

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Physical Targets					Physical Accomplishments						Variance as of March 30, 2018	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
1. MFO 1 Media Operations Services													
OUTCOME INDICATORS													
1. Percentage of news and photo releases used by selected printed media		90%					90%					0	
OUTPUT INDICATORS:													
1. Number of news and photo releases disseminated		627					966					339	
2. Percentage of Presidential events and visits provided with coverage arrangements		95%					97%					2%	

Particulars	Physical Targets						Physical Accomplishments					Variance as of March 30, 2018	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
B. Support to Operations (STO) Office of the Undersecretary for Office of Legal Affairs Indicator: 1. %age of recommended actions adopted by the Secretary and other clients 2. %age of legal opinions and outputs released within the prescribed period EDP Division & New Media Services Indicator: 1. %age of the posts that have likes and shares/visitors 2. %age of presidential news releases posten within an hour after the event		100%					100%					0	
		100%					100%					0	
		100%					100%					0	
		94%					94%					0	

	Physical Targets					Physical Accomplishments						Variance as of March 30, 2018	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
C. General Administration and Support Services (GASS) Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance Indicator: 1. %age of actual external/internal stakeholder's concerns approximately responded to 2. %age of actual external/internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline Administrative Service Indicator: 1. Satisfaction rate by PCOO Proper operating units of the administrative and logistic services provided 2. On time delivery of administrative and logistic services provided													
		100%					87%					-13%	
		100%					99%					-1%	
		100%					95%					-5%	
		100%					95%					-5%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Finance and Management Service													
Indicator:													
P1 1. Budget Utilization rate													
a) Obligations BUR		100%					100%					0	
b) Disbursements BUR		100%					100%					0	
P1 2: Compliance to COA Reporting Requirements within the mandated time													
a) Financial Statements		100%					95%					-5%	
b) Report on Ageing of Cash Advances		100%					100%					0	

Prepared by:



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MA. ALMA A. FRANCISCO

OIC, Budget Division

Approved by:


ATTY. NOEL GEORGE P. PUYAT
Undersecretary for Administration