

## FY 2017 PHYSICAL PLAN

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)

Agency : Presidential Communications Operations Officer - Proper

Operating Units

Organization Code (UACS)

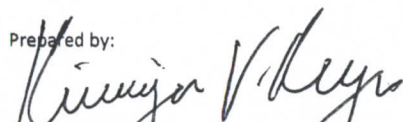
Particulars	UACS CODE	Current Year's Accomplishments				TOTAL 7=3+4+5+6	TOTAL 8=9+10+11+12	Physical Targets				Variance	Remarks
		Actual Jan 1 - Mar 31	Actual Apr 1 - Jun 30	Actual Jul 1 - Sep 30	Actual Oct 1 - Dec 31			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12		
<b>ORGANIZATIONAL OUTCOMES (OO)/ PERFORMANCE INDICATORS (Pis)</b>													
Percentage of coverage arrangements for presidential visits rated good or better by the Malacanang Press Corps (MPC)		100%	100%	100%	100%	100%	90%	90%	90%	90%	90%	10%	
Percentage of news and photo releases utilized by selected print media		100%	100%	100%	100%	100%	85%	85%	85%	85%	85%	15%	
<b>A. MFO 1 Media Operations Services</b>													
<b>P1 Set 1</b>													
Quantity - Percentage of coverage arrangements conducted for presidential visits		100%	100%	100%	100%	100%	95%	95%	95%	95%	95%	5%	
Quality - Coverage arrangements for presidential events rated good or better		100%	100%	100%	100%	100%	95%	90%	90%	90%	90%	10%	
Timeliness - Percentage of coverage arrangements completed one day before the event/visit		100%	100%	100%	100%	100%	95%	95%	95%	95%	95%	5%	

[illegible]


		Current Year's Accomplishments						Physical Targets					
Particulars	UACS CODE	Actual Jan 1 - Mar 31	Actual Apr 1 - Jun 30	Actual Jul 1 - Sep 30	Actual Oct 1 - Dec 31	TOTAL 7=3+4+5+6	TOTAL 8=9+10+11+12	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12		
EDP Division & New Media Services													
Indicator:													
1. %age of the posts that have likes and shares/visitors		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. %age of presidential news releases posten within an hour after the event		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b>C. General Administration and Support Services (GASS)</b> <b>Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance</b>													
Indicator:													
1. %age of actual external/internal stakeholder's concerns approximately responded to		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. %age of actual external/internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline		95%	100%	100%	100%	98.75%	98.75%	95%	100%	100%	100%	0	

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