

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PMOPEN)

For general administration and support, and operations as indicated hereunder.....P 252,496,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 48,157,000	P 25,598,000	P	P 73,755,000
Operations	1,296,000	171,545,000	5,900,000	178,741,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	1,296,000	171,545,000	5,900,000	178,741,000
TOTAL NEW APPROPRIATIONS	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000

Special Provision(s)
1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 48,157,000	P 25,598,000	P	P 73,755,000
Sub-total, General Administration and Support	48,157,000	25,598,000		73,755,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	1,296,000	171,545,000	5,900,000	178,741,000

PRESIDENTIAL COMMUNICATIONS PROGRAM	1,296,000	171,545,000	5,900,000	178,741,000
Formulation, coordination and implementation of integrated public information plans and programs	1,296,000	171,545,000	5,900,000	178,741,000
Sub-total, Operations	1,296,000	171,545,000	5,900,000	178,741,000
TOTAL NEW APPROPRIATIONS	P 49,453,000 P	197,143,000 P	5,900,000 P	252,496,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,188

Total Permanent Positions

35,188

Other Compensation Common to All

Personnel Economic Relief Allowance

1,440

Representation Allowance

1,578

Transportation Allowance

1,578

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

2,933

Year End Bonus

2,933

Cash Gift

300

Step Increment

87

Productivity Enhancement Incentive

300

Total Other Compensation Common to All

11,449

Other Benefits

PAG-IBIG Contributions

72

PhilHealth Contributions

211

Employees Compensation Insurance Premiums

72

Total Other Benefits

355

Non-Permanent Positions

2,461

Total Personnel Services

49,453

GENERAL APPROPRIATIONS ACT, FY 2018

Maintenance and Other Operating Expenses	
Travelling Expenses	41,337
Training and Scholarship Expenses	2,728
Supplies and Materials Expenses	18,731
Utility Expenses	8,634
Communication Expenses	34,832
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	15,424
General Services	5,661
Repairs and Maintenance	6,381
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	14,250
Transportation and Delivery Expenses	158
Rent/Lease Expenses	5,376
Subscription Expenses	1,946
Other Maintenance and Operating Expenses	37,947
Total Maintenance and Other Operating Expenses	197,143
Total Current Operating Expenditures	246,596
Capital Outlays	
Property, Plant and Equipment Outlay	5,900
Machinery and Equipment Outlay	
Total Capital Outlays	5,900
TOTAL NEW APPROPRIATIONS	252,496