

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
Agency : Presidential Communications Operations Officer - Proper
Operating Units :
Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

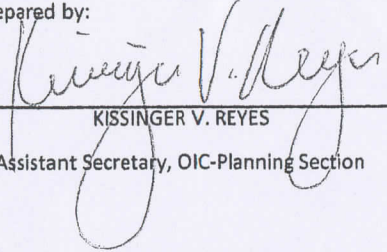
Particulars	Physical Targets					Physical Accomplishments						Variance as December 31, 2017	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}		
A. MFO 1 Media Operations Services													
P1 Set 1													
Quantity - Percentage of coverage arrangements conducted for presidential visits		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	
Quality - Coverage arrangements for presidential events rated good or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
Timeliness - Percentage of coverage arrangements completed one day before the event/visit		95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	

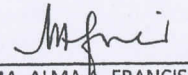
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	Physical Targets					Physical Accomplishments						Variance as December 31, 2017	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total*		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
EDP Division & New Media Services													
Indicator:													
1. %age of the posts that have likes and shares/visitors		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. %age of presidential news releases posten within an hour after the event		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
C. General Administration and Support Services (GASS)													
Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance													
Indicator:													
1. %age of actual external/Internal stakeholder's concerns approximately responded to		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. %age of actual external/Internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline		95%	100%	100%	100%	98.75%	95%	100%	100%	100%	98.75%	0	


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Prepared by:


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MA. ALMA A. FRANCISCO
OIC, Budget Division

Approved by:


ATTY. NOEL GEORGE P. PUYAT
Undersecretary for Admin and Finance