

QUARTERLY PHYSICAL REPORT ON OPERATION  
As of March 31, 2017

Department  
Agency  
Operating Units  
Organization Code (UACS)

: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)  
: Presidential Communications Operations Officer - Proper

|  |                             |
|--|-----------------------------|
|  | Current Year Appropriations |
|  | Supplemental Appropriations |
|  | Continuing Appropriations   |
|  | Off-Budget Account          |

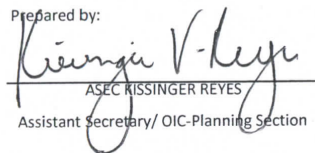
| Particulars  | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |             |                | Variance as<br>March 31,<br>2017 | Remarks |
|--|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|-------------|----------------|----------------------------------|---------|
|  | UACS CODE        | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*                   | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*         |                                  |         |
| 1  | 2                | 3           | 4           | 5           | 6           | 7=(3+4+5+6)              | 8           | 9           | 10          | 11          | 12=(8+9+10+11) |                                  |         |
| A. MFO 1 Media Operations<br>Services  |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| P1 Set 1   |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| Quantity - Percentage of coverage<br>arrangements conducted<br>for presidential visits             |                  | 80%         |             |             |             |                          | 100%        |             |             |             |                |                                  | 20%     |
| Quality - Coverage arrangements for<br>presidential events rated<br>good or better                 |                  | 80%         |             |             |             |                          | 100%        |             |             |             |                |                                  | 20%     |
| Timeliness - Percentage of coverage<br>arrangements completed<br>one day before the<br>event/visit |                  | 80%         |             |             |             |                          | 100%        |             |             |             |                |                                  | 20%     |

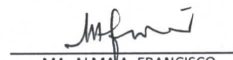
|   | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |             |                | Variance as<br>March 31,<br>2017 | Remarks |
|---|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|-------------|----------------|----------------------------------|---------|
| Particulars   | UACS CODE        | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*                   | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*         |                                  |         |
| 1   | 2                | 3           | 4           | 5           | 6           | 7=(3+4+5+6)              | 8           | 9           | 10          | 11          | 12=(8+9+10+11) |                                  |         |
| P1 Set 2  |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| Quantity - Percentage of news and photo releases disseminated                                   |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                |                                  | 0       |
| Quality - Percentage of disseminated news and photo releases adopted/utilized                   |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                |                                  | 0       |
| Timeliness - Percentage of news and photo releases disseminated within one hour after the event |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                |                                  | 0       |
| B. Support to Operations (STO)<br>Office of the Undersecretary for<br>Office of Legal Affairs   |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| Indicator:  |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| 1. %age of recommended actions adopted by the Secretary and other clients                       |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                |                                  | 0       |
| 2. %age of legal opinions and outputs released within the prescribed period                     |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                |                                  | 0       |

| Particulars  | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |             |                | Variance as<br>March 31,<br>2017 | Remarks |
|--|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|-------------|----------------|----------------------------------|---------|
|  | UACS CODE        | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*                   | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*         |                                  |         |
| 1  | 2                | 3           | 4           | 5           | 6           | 7=(3+4+5+6)              | 8           | 9           | 10          | 11          | 12=(8+9+10+11) |                                  |         |
| EDP Division & New Media Services  |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| Indicator:   |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| 1. %age of the posts that have likes and shares/visitors   |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                | 0                                |         |
| 2. %age of presidential news releases posten within an hour after the event  |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                | 0                                |         |
| C. General Administration and Support Services (GASS)<br>Office of the Secretary, Undersecretaries for Operations, Special Concerns and Administration and Finance |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| Indicator:   |                  |             |             |             |             |                          |             |             |             |             |                |                                  |         |
| 1. %age of actual external/internal stakeholder's concerns approximately responded to  |                  | 100%        |             |             |             |                          | 100%        |             |             |             |                | 0                                |         |
| 2. %age of actual external/internal stakeholder's concerns approximately responded to within 5 working days upon receipt or within the prescribed deadline         |                  | 95%         |             |             |             |                          | 95%         |             |             |             |                | 0                                |         |

| Particulars  | UACS CODE | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as<br>March 31,<br>2017 | Remarks |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------------|---------|
|  |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*      | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total*         |                                  |         |
| 1  | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) |                                  |         |
| <b>Administrative Service</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                                  |         |
| <b>Indicator:</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                                  |         |
| 1. Satisfaction rate by PCOO Proper operating units of the administrative and logistic services provided |           | 100%             |             |             |             |             | 100%                     |             |             |             |                | 0                                |         |
| 2. On time delivery of administrative and logistic services provided                                     |           | 100%             |             |             |             |             | 100%                     |             |             |             |                | 0                                |         |
| <b>Finance and Management Service</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                                  |         |
| <b>Indicator:</b>  |           |                  |             |             |             |             |                          |             |             |             |                |                                  |         |
| P1 1. Budget Utilization rate  |           |                  |             |             |             |             |                          |             |             |             |                |                                  |         |
| a) Obligations BUR   |           | 95%              |             |             |             |             | 100%                     |             |             |             |                | 5%                               |         |
| b) Disbursements BUR   |           | 90%              |             |             |             |             | 100%                     |             |             |             |                | 10%                              |         |
| P1 2: Compliance to COA Reporting  |           |                  |             |             |             |             |                          |             |             |             |                |                                  |         |
| Requirements within the mandated time  |           |                  |             |             |             |             |                          |             |             |             |                |                                  |         |
| a) Financial Statements  |           | 100%             |             |             |             |             | 97%                      |             |             |             |                | -3%                              |         |
| b) Report on Ageing of Cash Advances   |           | 100%             |             |             |             |             | 100%                     |             |             |             |                | 0                                |         |

Prepared by:

  
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