

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 231,304,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P	46,021,000	P 31,599,000	P 1,418,000	P 79,038,000
Operations		1,241,000	143,345,000	7,680,000	152,266,000
MFO 1: MEDIA OPERATIONS SERVICES		1,241,000	143,345,000	7,680,000	152,266,000
Total, Programs		47,262,000	174,944,000	9,098,000	231,304,000
TOTAL NEW APPROPRIATIONS	P	47,262,000	P 174,944,000	P 9,098,000	P 231,304,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P	43,087,000	P 31,599,000	P 1,418,000	P 76,104,000
Administration of Personnel Benefits		2,934,000			2,934,000
Sub-total, General Administration and Support		46,021,000	31,599,000	1,418,000	79,038,000

Operations				
MFO 1: MEDIA OPERATIONS SERVICES	1,241,000	143,345,000	7,680,000	152,266,000
Formulation, coordination and implementation of integrated public information plans and programs	1,241,000	143,345,000	7,680,000	152,266,000
Sub-total, Operations	1,241,000	143,345,000	7,680,000	152,266,000
Total Programs and Activities	47,262,000	174,944,000	9,098,000	231,304,000
TOTAL NEW APPROPRIATIONS	P 47,262,000 P	174,944,000 P	9,098,000 P	231,304,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,756

Total Permanent Positions

30,756

Other Compensation Common to All

Personnel Economic Relief Allowance

1,440

Representation Allowance

1,578

Transportation Allowance

1,578

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

2,563

Year End Bonus

2,563

Cash Gift

300

Step Increment

165

Productivity Enhancement Incentive

300

Total Other Compensation Common to All

10,787

Other Benefits

PAG-IBIG Contributions

72

PhilHealth Contributions

184

Employees Compensation Insurance Premiums

72

Retirement Gratuity

2,517

Terminal Leave

329

Total Other Benefits

3,174

Non-Permanent Positions

2,545

Total Personnel Services

47,262

Maintenance and Other Operating Expenses	
Travelling Expenses	40,769
Training and Scholarship Expenses	2,228
Supplies and Materials Expenses	18,244
Utility Expenses	8,475
Communication Expenses	17,315
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	19,608
General Services	5,661
Repairs and Maintenance	12,541
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	15,872
Transportation and Delivery Expenses	158
Rent/Lease Expenses	8,083
Subscription Expenses	1,562
Other Maintenance and Operating Expenses	22,190
Total Maintenance and Other Operating Expenses	174,944
Total Current Operating Expenditures	222,206
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,043
Transportation Equipment Outlay	55
Total Capital Outlays	9,098
Total Programs/Locally-Funded Project(s)	231,304
TOTAL NEW APPROPRIATIONS	231,304