## FY 2014 FINANCIAL PLAN - REVISED

(Ind Thousand Pesos)

<table>
<thead>
<tr>
<th>Department</th>
<th>Presidential Communications Operations Office</th>
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<tbody>
<tr>
<td>Agency</td>
<td>Presidential Communications Operations Office - Proper</td>
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<tr>
<td>Operating Unit</td>
<td></td>
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<tr>
<td>Organization Code (UACS):</td>
<td>22 004 00 00000</td>
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</tbody>
</table>

### PROGRAM/ACTIVITIES/PROJECTS (PAIP)/ MAJOR RESULT OUTPUTS (MRO)/ FUND SOURCE

<table>
<thead>
<tr>
<th>UACS</th>
<th>CO/DE</th>
<th>CURRENT YEARS OBLIGATIONS</th>
<th>FY 2014 Obligation Program</th>
</tr>
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<tbody>
<tr>
<td></td>
<td></td>
<td>ACTUAL</td>
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<tr>
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<td>Jan-1</td>
<td>Oct-1</td>
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### Part A

#### 1. Budget Year/ Appropriations

- **A.1 General Administration and Support**
  - **A.1.1 General Administration and Support**
    - **PS**
      - 301000000 00: 24,011 3,003 28,014 31,177 7,272 5,319 7,190 6,223 31,177
    - **MOOE**
      - 520000000 00: 12,013 4,142 16,155 18,698
    - **CO**
      - 500000000 00: 0 0

- **Operations**
  - 300000000 00: 64,446 32,000 96,446 123,446 46,380 20,287 26,166 31,254 182,046

- **MFO 1 - Media Operations Services**
  - **A.2.1 Formulation, coordination and implementation of public information plans and programs**
    - **PS**
      - 301000000 00: 1,459 711 2,170 2,170 518 518 518 518 2,170
    - **MOOE**
      - 520000000 00: 65,555 31,000 96,545 135,595 30,544 20,764 24,857 30,091 135,895
    - **CO**
      - 500000000 00: 10,000 0 10,000 10,000 14,291 14,291 14,291 14,291

#### 2. Automatic Appropriations

- **Retirement and Life Insurance Premiums**
  - 104100000 00: 2,258 5,999 8,256 8,256 690 690 690 690 2,256

- **A.1.1 General Administration and Support**
  - **A.1.1 General Administration and Support**
    - **PS**
      - 301000000 00: 1,200 555 2,453 2,453 658 658 658 658 2,453

- **Operations**
  - 300000000 00: 98 34 132 132 32 32 32 32 132

- **A.2.1 Formulation, coordination and implementation of public information plans and programs**
  - **PS**
    - 501000000 00: 0 0 0 0 0 0 0 0 0

### Remarks

- This table reflects the financial plan for FY 2014 for the Presidential Communications Operations Office, including major project obligations and planned releases for the fiscal year.
- The budget is divided into different categories such as general administration, operations, and specific projects.
- Each category is further detailed with sub-categories and specific amounts allocated for each.
- The financial plan is adjusted and reviewed to ensure proper allocation of funds.

- The table contains detailed financial data that is critical for budgetary and financial planning purposes.
- The financial plan is essential for ensuring that resources are allocated appropriately to meet the strategic goals of the organization.

### Notes

- The revised financial plan is reviewed by relevant stakeholders to ensure accuracy and alignment with organizational objectives.
- The financial plan is a key document for decision-making and resource allocation within the organization.

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**BED No.1**
## FY 2014 FINANCIAL PLAN

(In Thousand Pesos)

### Operating Unit:
- Presidential Communications Operations Office
- Presidential Communications Operations Office - Proper

### Organization Code (UACS):
- 25 001 00 00000

<table>
<thead>
<tr>
<th>PROGRAMS/ACTIVITIES/PROJECTS (PVAP) / MAJOR FINAL OUTPUTS (MFLO) / FUND SOURCE</th>
<th>UACS CODE</th>
<th>CURRENT YEARS OBLIGATIONS</th>
<th>FY 2014 Obligation Program</th>
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<tr>
<td></td>
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<td>ACTUAL</td>
<td>Estimate</td>
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<td></td>
<td></td>
<td>Jan. 1 - Sept. 30</td>
<td>Oct. 1 - Dec. 31</td>
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<tr>
<td>III. Special Purpose Fund</td>
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<tr>
<td>Pension and Gratuity</td>
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<td>TOTAL, Current Year Budget/Appropriation</td>
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<td>40,734</td>
<td>172,132</td>
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<tr>
<td>PS</td>
<td>28,203</td>
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<td>33,565</td>
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<td>MOOE</td>
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<td>GO</td>
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### PART B

- Major Programs/Projects:
  - Key or Major Programs/Projects:
    - KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance
    - Media Operation Services

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<tbody>
<tr>
<td>TOTAL</td>
<td>121,296</td>
<td>40,734</td>
<td>172,132</td>
<td>204,691</td>
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**Prepared by:**
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CIC, Budget Division

**In coordination with:**
MA. CECILIA N. JAVIJONAR
Director III

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HERMINIO B. COLOMA, JR.
Secretary