XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder..... P 122,452,000

New Appropriations, by Program/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 19,615,000	P 17,158,000		P 36,773,000
Sub-total, General Administration and Support	19,615,000	17,158,000		36,773,000
II. Operations				
a. Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000		85,679,000
Sub-total, Operations	1,997,000	83,682,000		85,679,000
Total, Programs	21,612,000	100,840,000		122,452,000
TOTAL NEW APPROPRIATIONS	P 21,612,000	P 100,840,000		P 122,452,000

Special Provision(s)

1. Appropriations for Programs and Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				

II. Operations			
a. Formulation and Coordination of Public Information Plans and Programs	1,997,000	83,682,000	85,679,000
1. Formulation and coordination of peblic information plans and programs	1,997,000	83,682,000	85,679,000
Sub-total, Operations	1,997,000	83,682,000	85,679,000
TOTAL, PROGRAMS AND ACTIVITIES	P 21,612,000	P 100,840,000	P 122,452,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)	
Current Operating Expenditures	
Personal Services	
Basic Pay, Civilian	14,148
Contractual, Casual and Emergency Personnel	2,545
Total Salaries/Wages	16,693
Other Compensation	
Representation Allowance	1,482
Year-End Bonus	1,460
Step Increments for Length of Service	37
Personnel Economic Relief Allowance	1,344
Clothing/Uniform Allowance	224
Productivity Incentive Benefits	112
Total Other Compensation	4,659
Gross Compensation	21,352
Fixed Personnel Expenditures	
Pag-I.B.I.G. Contributions	68
Health Insurance Premiums	126
Employees Compensation Insurance Premiums (ECIP)	66
Total Fixed Personnel Expenditures	260
Total Personal Services	21,612
Maintenance and Other Operating Expenses	

Utility Expenses	6,518
Training and Scholarship Expenses	863
Extraordinary and Miscellaneous Expenses	1,379
Taxes, Insurance Premiums and Other Fees	742
Professional Services	23,252
Advertising Expenses	63
Representation Expenses	7,552
Subscription Expenses	1,066
Total Maintenance and Other Operating Expenses	100,840
Total Current Operating Expenditures	122,452
TOTAL NEW APPROPRIATIONS	122,452

FORM "A"

LIST OF PROGRAMS, PROJECTS AND ACTIVITIES TO BE IMPLEMENTED
AS VISUALIZED/ENUMERATED IN THE PDP/PIP

DEPARTMENT: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE
AGENCY : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE - PROPER
SECTOR : GENERAL PUBLIC SERVICES

PROGRAM/PROJECT/ACTIVITY	FUND CATEGORY	LOCATION	Total Requirement (In Million Pesos)			Budgetary Requirement (In Million Pesos)								
						2011			2012			2013 and Beyond		
			GOP Counterpart	Grant/Loan Proceeds	Total Cost	GOP Counterpart	Grant/Loan Proceeds	Total Cost	GOP Counterpart	Grant/Loan Proceeds	Total Cost	GOP Counterpart	Grant/Loan Proceeds	Total Cost
General Administrative and Support Services														
General management and supervision	GAS	NCR	174,744.000		174,744.000	86,399		86,399	38,359		38,359	49,986		49,986
Formulation and Coordination of Public Information Plans and Programs														
Formulation and coordination of public information plans and programs	Operations	NCR	277,429.000		277,429.000	69,491		69,491	85,792		85,792	122,146		122,146
Total			452,173.000	0.000	452,173.000	155,890	0.000	155,890	124,151	0.000	124,151	172,132	0.000	172,132