<table>
<thead>
<tr>
<th>Particular</th>
<th>LACG CODE</th>
<th>Authorized Appropriations</th>
<th>Adjusted Appropriations</th>
<th>1st Quarter New Total</th>
<th>2nd Quarter New Total</th>
<th>Total</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income and Wages</td>
<td>00010000</td>
<td>25,685,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
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<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
<td>22,044,000</td>
</tr>
</tbody>
</table>

**Summary**

- The table details the appropriations and obligations for various categories, including income and wages, with a focus on the 1st and 2nd quarters of the fiscal year.
- The total obligations for both quarters are equal, indicating no variance during this period.
<table>
<thead>
<tr>
<th>Particulars</th>
<th>Income Code</th>
<th>Appropriations</th>
<th>Adjusted Appropriations</th>
<th>Allotments Revised</th>
<th>Actual Expenditure</th>
<th>Variance</th>
<th>Variance %</th>
<th>Variance Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4 (P+Q)</td>
<td>5</td>
<td>6</td>
<td>7</td>
<td>8</td>
<td>9</td>
</tr>
<tr>
<td>Total</td>
<td>43,604,000</td>
<td>31,800,000</td>
<td>25,600,000</td>
<td>3,200,000</td>
<td>2,600,000</td>
<td>-6,000</td>
<td>-23%</td>
<td>-</td>
</tr>
</tbody>
</table>

**Current Year Obligations**

<table>
<thead>
<tr>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,200,000</td>
<td>3,200,000</td>
<td>2,600,000</td>
<td>2,600,000</td>
<td>12,600,000</td>
</tr>
</tbody>
</table>

**Current Year Disbursements**

<table>
<thead>
<tr>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,200,000</td>
<td>3,200,000</td>
<td>2,600,000</td>
<td>2,600,000</td>
<td>12,600,000</td>
</tr>
</tbody>
</table>

**Summary of Appropriations, Allotments, Obligations, Disbursements and Balances by Object of Expenditure**

<table>
<thead>
<tr>
<th>As at the Quarter Ending: December 31, 2018</th>
</tr>
</thead>
</table>

- **General Services**: 2,588,000
- **Office Services**: 2,588,000
- **Entertainment Expenses**: 2,588,000
- **Education**: 2,588,000
- **Health and Maintenance**: 2,588,000
- **Repairs and Maintenance - Buildings and Structures**: 2,588,000
- **Repairs and Maintenance - Motor Vehicles**: 2,588,000
- **Repairs and Maintenance - Other**: 2,588,000
- **Total**: 2,588,000

**MDO 1: MEDIA OPERATIONS AND SERVICES**

- **Total**: 25,600,000

**Permanent, Coordination and Implementation of Integrated Services**

- **Total**: 4,300,000

**Personal Services**

- **Total**: 1,900,000

**External Services**

- **Total**: 2,400,000

**Salaried and Related Salaries**

- **Total**: 2,400,000

**Social Security Contributions**

- **Total**: 2,400,000

**Other Remittances**

- **Total**: 2,400,000

**Other Salaries**

- **Total**: 2,400,000

**Subsidies and Grants**

- **Total**: 2,400,000

**Employee Compensation Insurance Premiums**

- **Total**: 2,400,000

**Miscellaneous**

- **Total**: 2,400,000

**Other Personal Benefits**

- **Total**: 2,400,000

**Lump Sum for Disinvestment, Length of Service**

- **Total**: 2,400,000

**Total**: 2,400,000
<table>
<thead>
<tr>
<th>Particular</th>
<th>MACS Code</th>
<th>Appropriation</th>
<th>Authorized Appropriation</th>
<th>Adjusted Appropriation</th>
<th>Allocated Reclaimed</th>
<th>Authorized Appropriation (End of Year)</th>
<th>Adjusted Appropriation (End of Year)</th>
<th>Appropriation (End of Year)</th>
<th>Total Appropriations</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total</th>
<th>Total Appropriations</th>
<th>Adjusted Appropriation (End of Year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.4.6 Maintenance &amp; Other Operating Expenses</td>
<td>80200000C</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

**Tota**

**Summary:**

- **Year-End Accounts:**
  - **2021:** 1,082,587
  - **2022:** 1,239,609
  - **2023:** 1,384,633
  - **2024:** 1,535,657
  - **2025:** 1,693,681

- **Total Expenses:**
  - **2021:** 2,165,174
  - **2022:** 2,583,216
  - **2023:** 3,048,320
  - **2024:** 3,559,347
  - **2025:** 4,119,368

- **Unadjusted Appropriation:**
  - **2021:** 0.00
  - **2022:** 0.00
  - **2023:** 0.00
  - **2024:** 0.00
  - **2025:** 0.00

**Notes:**

- The table above provides a comprehensive overview of the appropriations, allocations, and expenditures for the years 2021 to 2025.
- Each year's budget is structured to show the breakdown of funds across different categories, including maintenance and other operating expenses.
- The total expenditures for each year illustrate the cumulative impact of the budget allocations and actual expenditures.

---

**Adjustments and Notes:**

- Adjustments noted for specific years indicate potential changes or corrections to the budget figures.
- Detailed breakdowns are available for each year's financial report, providing insights into the specific allocations and expenditures.